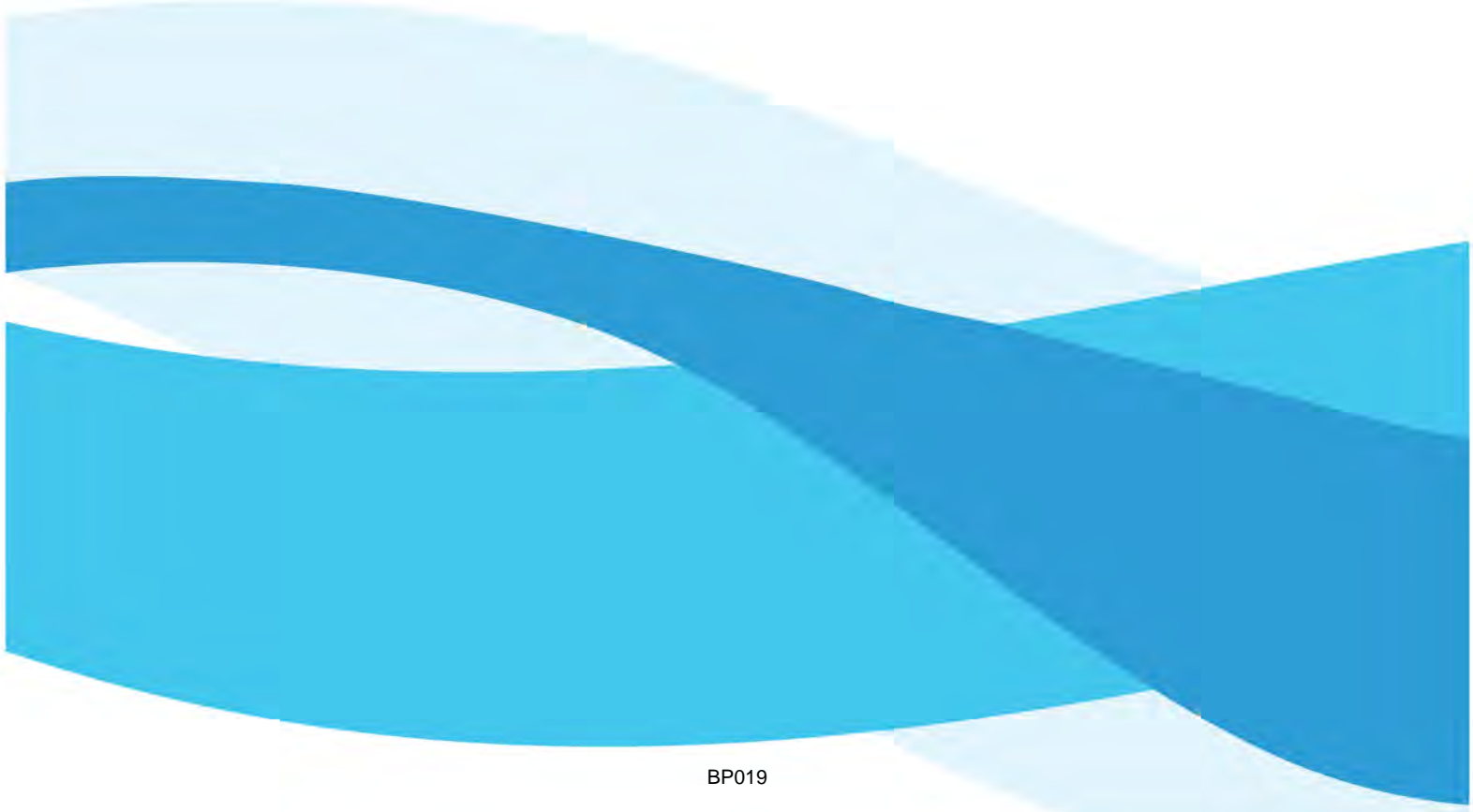


Tab **3**

Reporting/Scheduling items



FY2026 Capital Projects Report

January 1 – 22, 2026

Routine Non-Capacity Improvement Projects

Salt Lake Aqueduct Replacement Reach 1 – Cottonwoods Conduits (SA061)

Purpose

New pipeline to connect LCWTP and BCWTP and for Phase 1 of SLAR.

Update

Construction: Schedule A (CC-1 pipeline) is substantially complete. Schedule C (SLAR pipeline) is progressing. Whitaker Construction finished SLAR construction in Deer Creek Road south of Deer Creek Circle and is restoring the hardscape (driveways, sidewalk, road). A portion of the SLA must be relocated in Danish Road to accommodate the SLAR; Whitaker installed that pipe and anticipates connecting it to the SLA in early February. The SLAR Meter Vault walls are installed and the contractor is installing the SLAR on the LCWTP site. The contractor is installing cathodic protection anodes at the 10-Million Gallon Reservoir.

Easement Acquisition: Occupancy is in place for all properties. Permanent interest is in place with all but three properties; staff continues to work to finalize these acquisitions.

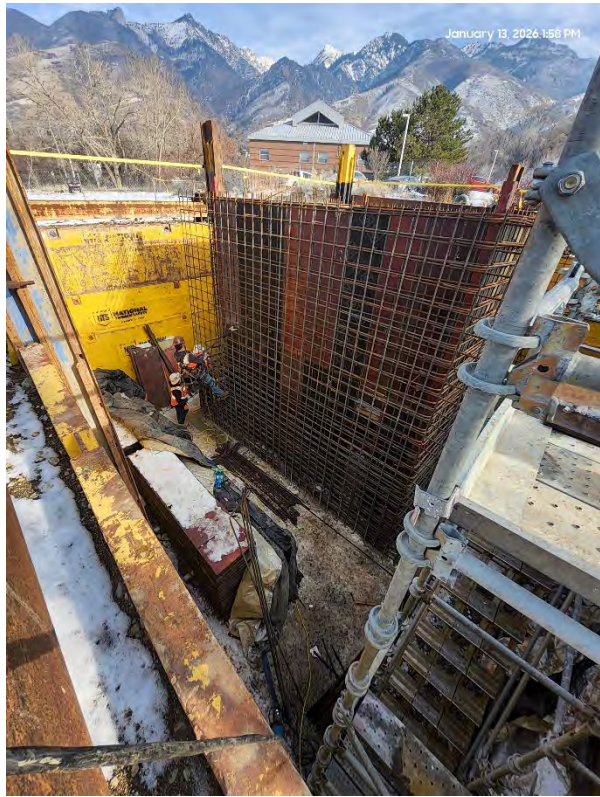
Strategic Conveyance Plan: The consultant is working on the hydraulic assessment. A kickoff meeting to begin design to connect the SLAR to the LCWTP and SLA will be held on January 27. Operating the new SLAR as a finished water pipeline realizes several benefits to Metro Water, including resolving hydraulic constraints on the existing SLA, maintaining the 10 MG Reservoir full during all demand scenarios, and allowing operational resiliency for the SLA.



The SLAR pipeline is being installed west of the LCWTP Administration Building.



The replacement SLA is being installed in Danish Rd. The pipe will be connected in February.



Work is progressing on the SLAR Meter Vault.

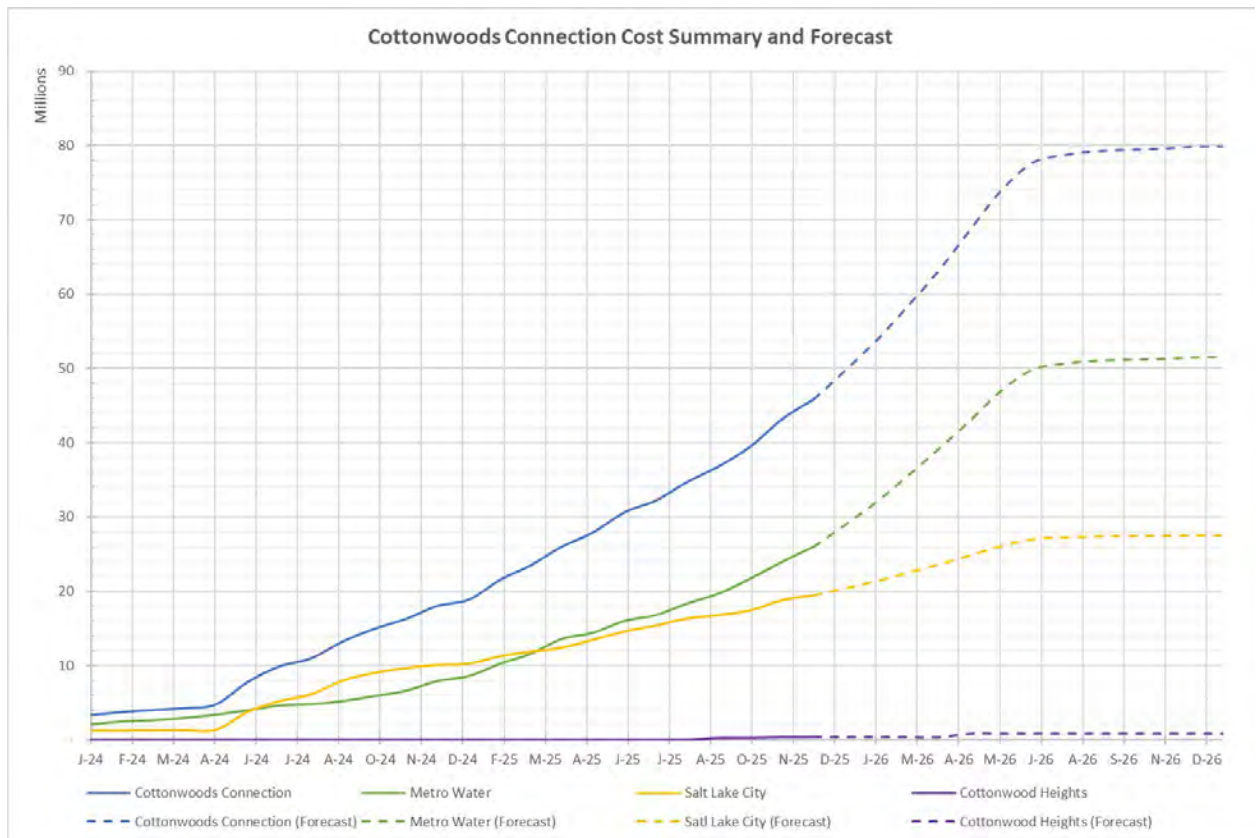
Budget

Construction

Summary by Activity (1802C-10)			Spent to Date			
Activity	Est. Budget	Encumbered	Total	FY 24-	FY25	FY26
Design	\$ 3,474,504	\$ 3,676,581	\$ 3,474,504	\$ 3,470,524	\$ 3,980	\$ -
ROW Acquisition	\$ 4,205,000	\$ 4,154,807	\$ 3,607,827	\$ 1,279,466	\$ 2,094,018	\$ 234,343
Construction (A/B)	\$ 13,227,068	\$ 10,522,997	\$ 10,552,997	\$ 2,250,217	\$ 6,324,986	\$ 1,977,794
Construction (C)	\$ 57,502,335	\$ 58,658,795	\$ 25,028,551	\$ -	\$ 12,913,297	\$ 12,115,254
ESDC	\$ 3,544,477	\$ 3,544,477	\$ 2,190,940	\$ 32,565	\$ 1,373,674	\$ 867,430
Public Involvement	\$ 500,000	\$ 332,249	\$ 231,144	\$ 104,800	\$ 102,849	\$ 23,494
Utility Relocation	\$ 1,500,000	\$ 1,312,945	\$ 1,091,746	\$ 19,685	\$ 863,614	\$ 208,447
Miscellaneous		\$ 107,050	\$ 637	\$ -	\$ 637	\$ -
Contingency	\$ 7,032,883					
Total:	\$ 90,981,268	\$ 82,339,901	\$ 45,861,422	\$ 7,157,257	\$ 23,677,056	\$ 15,426,762
Metro Water:	\$ 57,553,146	\$ 57,334,296	\$ 26,016,158	\$ 3,597,494	\$ 12,618,077	\$ 10,100,200
SLCDPU/CHC:	\$ 33,007,128	\$ 25,005,605	\$ 19,474,159	\$ 3,559,763	\$ 11,058,978	\$ 4,955,458

Finished Water Strategic Conveyance Plan (100% paid by Metro Water)

Summary by Activity (1802-10)			Spent to Date			
Activity	Est. Budget	Encumbered	Total	FY 24-	FY25	FY26
Design	\$ 1,000,000	\$ 965,940	\$ 148,882	\$ -	\$ 124,741	\$ 24,142
Construction	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 9,000,000	\$ 965,940	\$ 148,882	\$ -	\$ 124,741	\$ 24,142



Change Orders

Schedule A/B (CC-1, CC-2)

Change	Submitted	Description	Cost		
			Total	SLCDPU	Cottonwood Heights
CO-AB01	5-Sep-24		\$ (55,976.00)	\$ (55,976.00)	
WCD-AB01		Sewer relocation at 229+00	\$ (37,799.00)		
WCD-AB02		Remove fire hydrant at 244+65	\$ (18,177.00)		
CO-AB02	5-Sep-24		\$ 77,549.00	\$ 77,549.00	
WCD-AB03		Change pipe backfill to CLSM	\$ 77,549.00		
CO-AB03	4-Apr-24				
WCD-AB04		Warranty changes			
CO-AB04	16-Apr-25		\$ 251,114.91	\$ 251,114.91	
WCD-AB05		Cancel CC-1 across creek	\$ (142,718.06)		
WCD-AB06		Sewer relocation at 211+00	\$ 393,832.97		
CO-AB05	4-Apr-25		\$ 366,239.35		\$ 366,239.35
WCD-AB07		Additional repaving in Ft Union	\$ 366,239.35		
CO-AB06	3-Nov-25		\$ (3,143,512.42)	\$ (3,143,512.42)	
WCD-AB08		Cancel Schedule B (CC-2)	\$ (3,143,512.42)		
CO-AB07	3-Nov-25		\$ 17,273.52	\$ 17,273.52	
WCD-AB09		CARV modifications	\$ 17,273.52		
CO-AB08	10-Nov-25		\$ (19,214.19)	\$ (24,078.80)	\$ 4,864.61
WCD-AB10		Ft Union repaving overage	\$ 4,864.61		
WCD-AB11		Contingency recapture	\$ (24,078.80)		
WCD-AB12		Extend closeout milestones	\$ -		
		Total	\$ (2,506,525.83)	\$ (2,872,765.18)	\$ 371,103.96
		Percent of Contract	-19.19%	-22.00%	2.84%

Schedule C (SLAR)

Change	Submitted	Description	Cost		
			Total	Metro Water	SLCDPU
CO-C01	19-Feb-25		\$ 84,074.75		\$ 84,074.75
WCD-C01		Pothole LCC	\$ 47,956.29		
WCD-C03		Additional LCC pothole	\$ 36,118.46		
CO-C02	6-Feb-25		\$ 148,951.39		\$ 148,951.39
WCD-C02		LCC replace valve	\$ 148,951.39		
CO-C03	18-Mar-25		\$ 116,300.20	\$ 88,227.74	\$ 28,072.46
WCD-C04		Replace additional block wall	\$ 116,300.20		
CO-C04	18-Mar-25		\$ 430,218.76	\$ 326,372.85	\$ 103,845.91
WCD-C07		Time extension / delays	\$ 430,218.76		
CO-C05	18-Mar-25		\$ 27,335.74	\$ 20,737.46	\$ 6,598.28
WCD-C05		CARV modifications	\$ 24,999.90		
WCD-C06		LCC potholing	\$ 2,335.84		
CO-C06	17-Jul-25		\$ 196,049.55	\$ 148,727.24	\$ 47,322.31
WCD-C14		Turnout vault modifications	\$ 196,049.55		
CO-C07	28-Jul-25		\$ 34,930.08		\$ 34,930.08
WCD-C10		LCC access change	\$ 34,930.08		
CO-C08	28-Jul-25		\$ 113,905.97	\$ 86,411.43	\$ 27,494.54
WCD-C08		Credit for coatings	\$ (61,553.80)		
WCD-C09		Added sewer casings	\$ 19,542.42		
WCD-C11		Lumen fiber relocation	\$ 20,376.79		
WCD-C12		Lumen fiber standby	\$ 48,653.00		
WCD-C13		Additional PI support	\$ 67,860.55		
WCD-C15		Storm drain replacement	\$ 19,027.01		
CO-C09	24-Sep-25		\$ 25,059.62	\$ 19,010.75	\$ 6,048.87
WCD-C16		SLAR CC-2 vault modifications	\$ 3,594.85		
WCD-C17		IO card upgrades	\$ 7,027.78		
WCD-C18		Gate valve installation	\$ 16,544.04		
WCD-C19		Power line relocation	\$ 40,722.42		
WCD-C20		Danish Hills owner-restoration	\$ (42,829.47)		
CO-C10	24-Sep-25		\$ 303,732.77	\$ 230,417.96	\$ 73,314.81
WCD-C21		Turnout delays	\$ 303,732.77		
CO-C11	29-Oct-25		\$ (39,602.03)	\$ (30,042.92)	\$ (9,559.11)
WCD-C22		Meter setters on Deer Creek	\$ 9,478.18		
WCD-C23		Fiber optic vault changes	\$ 29,644.64		
WCD-C24		Insurance clause update	\$ -		
WCD-C25		Electrical scope change	\$ 61,135.15		
WCD-C26		Sewer relocation at 26+81	\$ (37,800.00)		
WCD-C27		Sewer relocation at 87+30	\$ (102,060.00)		
CO-C12	29-Oct-25		\$ 138,873.01	\$ 105,351.94	\$ 33,521.07
WCD-C28		Sewer relocation at 107+00	\$ 138,873.01		
In Progress					
WCD-C29	3-Nov-25	SLA shutdown extension	\$ -	\$ -	\$ -
WCD-C30	3-Nov-25	Credit for sales tax on pipe	\$ (84,749.00)	\$ (64,292.34)	\$ (20,456.66)
WCD-C31	12-Nov-25	Hydrostatic testing credit	\$ (105,595.00)	\$ (80,106.55)	\$ (25,488.45)
Potential					
DCM-C023		Surface restoration clarification			
DCM-C027		Antenna support			
DCM-C028		Turnout constraints			
n/a		Ft Union Resurfacing			
		Total	\$ 1,389,485.81	\$ 850,815.55	\$ 538,670.26
		Percent of Contract	2.43%	1.49%	0.94%

Salt Lake Aqueduct Replacement Reaches 2 and 3 (SA063)

Purpose

Design of a new pipeline to provide resiliency to the SLA and meet contractual delivery obligations.

Update

The consultant is reviewing data and the team is meeting with stakeholders.

Project Manager:	Kelly Stevens
Design Engineer:	Kimley-Horn
Preliminary Design Completion Date:	December 31, 2026
Budget:	\$500,000.00
Contract Amount:	\$500,000.00
Change Orders / Percent:	\$0.00 / 0.0%
Spent to Date:	\$153,720.00
Other Costs:	\$0.00
Expenses to Date / Percent Spent:	\$153,720.00 / 30.74%

Salt Lake Aqueduct Hardening (SA062)

Purpose

Preliminary design for replacement and/or slip-line of the FW/SLA for seismic stability.

Update

Staff is reviewing the draft 30% design and cost estimate that were provided by the consultant in December. Workshop No. 5 will be held on February 11.

Project Manager:	Kelly Stevens	
Design Engineer:	Bowen Collins & Assoc.	
Preliminary Design Completion Date:	June 30, 2026	
Fiscal Year	FY25	FY26
Project Budget:	\$2,000,000.00	\$1,000,000.00
Contract Amount:	\$2,000,000.00	
Change Orders / Percent:	\$0.00 / 0.0%	\$0.00 / 0.0%
Spent to Date:	\$1,124,470.40	\$371,110.79
Other Costs:	\$0.00	\$0.00
Expenses to Date / Percent Spent:	\$1,495,581.19 / 74.8%	

Little Cottonwood Water Treatment Plant Rebuild

Purpose

Rebuild core portions of the LCWTP for seismic and operational stability.

Update

Workshops were held to determine the selection rubric for project prioritization. Upcoming workshops include organization development, process alternatives evaluation, site layout analysis, maintenance of plant operations, construction sequencing, and project prioritization. Staff is developing an organization chart to take the project into construction and contract documents to bring on a contractor in early 2027. Some team members will tour water treatment plants in the Pacific Northwest the week of February 17.

See the Project Dashboard on the next page for additional information.

Project Manager:	Gardner Olson
Design Engineer:	Stantec
Conceptual Design Completion Date:	June 30, 2026
Project Budget:	\$1,650,000.00
Contract Amount:	\$1,485,038.00
Change Orders / Percent:	\$0.00 / 0.0%
Spent to Date:	\$671,825.37
Other Costs:	\$7,663.80
Expenses to Date / Percent Spent:	\$679,489.17 / 45.8%

Little Cottonwood Conduit Replacement and Intake Modifications (LC069)

Purpose

Replace the raw water LCC and modify the lower intake structure.

Update

Design work is underway with data collection and preparations for a finite element analysis along the alignment. Potholing is in progress to verify existing utilities along the pipeline alignment. Staff are developing procurement documents to bring on a contractor in April.

Project Manager:	Gardner Olson		
Design Engineer:	Bowen Collins & Assoc.		
Preliminary Design Completion Date:	June 30, 2024		
	FY24	FY25	FY26
Budget:	\$200,000.00	\$230,000.00	\$1,100,000.00 ¹
Contract Amount (to date):	\$200,000.00	\$98,874.83	\$1,013,950.00
Change Orders / Percent:	\$0.00 / 0.0%	\$0.00 / 0.0%	\$0.00 / 0.0%
Spent (to date):	\$139,955.17	\$98,594.33	\$77,512.25
Other Costs:	\$0.00	\$0.00	\$0.00
Total Expenses to Date / Percent Spent:	\$316,061.75 / 20.7%		

¹ A budget increase was approved in December 2025.

Little Cottonwood Water Treatment Plant Administration Campus Improvements (LC071)

Purpose

Prepare to receive fiber from SLAR-CC and improve Administration Building landscaping.

Update

The portable office building approved at the December board meeting is on order. A kickoff meeting was held on January 8, 2026 for the electrical and HVAC work, with follow up meetings on January 13 and 15.

Project Manager:	Ammon Allen	
Fiscal Year	FY25	FY26
Design Engineer / Contractor:	GSBS Architects	Hazen and Sawyer
Completion Date:	June 30, 2025	June 30, 2026
Budget:	\$250,000.00	\$1,050,000.00
Contract Amount:	\$54,960.00	\$199,670.00
Change Orders / Percent:	\$0.00 / 0.0%	\$0.00 / 0.0%
Spent to Date:	\$42,392.50	\$0.00
Other Costs:	\$0.00	\$45,839.00
Expenses to Date / Percent Spent:	\$88,771.50 / 6.8%	

Fleet Program Replacement

Purpose

Replace a fork lift.

Update

The forklift was received in early July.

Project Manager:	Michael Carter
Project Budget:	\$50,000.00
Project Spent to date:	\$41,090.00 / 82.2%

Little Dell Dam Improvements

Purpose

Improvements as identified by Salt Lake City Department of Public Utilities.

Update

The controls upgrade project is ongoing. The city also anticipates beginning design work for pipe coatings. We are working with the city to update anticipated expenses for fiscal year 2027.

Project Manager:	Bernard Mo, SLCDPU
Project Budget:	\$150,000.00
Project Spent to date:	\$148,797.64 / 99.2%

Repair and Replace

LCWTP EQ Basin

Purpose

Check valves, flow meters, roofing, and piping will be replaced/refurbished to extend the life of the LCWTP EQ Basin.

Update

Staff is installing check valves and flow meters, then will assess the pump building roof.

Project Manager:	Andy Reidling
Project Budget:	\$150,000.00
Project Spent to date:	\$66,818.70 / 44.5%

POMFWP RVSS

Purpose

Replace the soft start for Pump No. 4 at the Point of the Mountain Finished Water Pump Station.

Update

Staff is obtaining costs.

Project Manager:	Scot Collier
Project Budget:	\$150,000.00
Project Spent to date:	\$0.00 / 0.0%

Replace Fuel Monitoring and Dispensing System

Purpose

The fuel monitoring and dispensing system is no longer supported, drops data, and is in need of replacement.

Update

The software is set up and ready for equipment installation, which is expected soon.

Project Manager:	Mike Carter
Contractor / Vendor:	Westech Fuel Supply
Project Budget:	\$150,000.00
Project Spent to date:	\$31,491.89 / 21.0%

Replace Cationic Polymer and Thiosulfate System Pumps

Purpose

These pumps will be replaced and improved at the LCWTP.

Update

No progress to date.

Project Manager:	Andy Reidling
Project Budget:	\$125,000.00
Project Spent to date:	\$0.00 / 0.0%

Ultrasonic Flow Meter Replacement

Purpose

Year one of a multi-year project to replace ultrasonic flow meters throughout the system.

Update

This procurement will be readvertised due to communication issues with the posting on the U3P website.

Project Manager:	Alex Reidling
Project Budget:	\$60,000.00
Project Spent to date:	\$0.00 / 0.0%

Annual Network Server Replacement

Purpose

Metro Water operates servers on multiple networks. These servers have a life expectancy of seven years. New servers host the most critical services for the first three to five years of the lifecycle and then are moved to a less critical role for the remainder of the life cycle.

Update

No progress to date.

Project Manager:	Darin Klemin
Project Budget:	\$70,000.00
Project Spent to date / Percent Spent:	\$0.00 / 0.0%

Portable Microbiology Testing System

Purpose

This new piece of lab equipment will enhance detection of E. coli and total coliforms.

Update

The equipment was received and installed.

Project Manager:	Jeff Matheson
Project Budget:	\$50,000.00
Project Spent to date:	\$41,631.00 / 83.3%

Replace Chemical Transfer Pumps

Purpose

The chemical transfer pumps at the LCWTP are 25 years old and are failing. This line item will replace two pumps.

Update

No progress to date.

Project Manager:	Andy Reidling
Project Budget:	\$50,000.00
Project Spent to date:	\$0.00 / 0.0%

LCWTP Ozone Control Valve Replacement

Purpose

This is year three of four to replace the LCWTP ozone system control valves. Some of these valves will be replaced and others reconditioned. New valves fall within the capital budget.

Update

The valve was received.

Project Manager:	Alex Reidling
Project Budget:	\$16,000.00
Project Spent to date:	\$12,701.00 / 79.4%

Miscellaneous

Purpose

This item is set aside for unanticipated capital expenditures.

Update

No procurements to date.

Project Manager:	Ammon Allen
Project Budget:	\$100,000.00
Project Spent to date / Percent Spent:	\$0.00 / 0.0%

Capacity Improvement Projects

Managed Aquifer Recharge Pilot Testing and Phase 1 (LC063)

Purpose

Metro Water constructed two infiltration basins and an injection well at the LCWTP. These facilities will recharge an estimate 29 acre-feet of water into the aquifer per day. The water can then be extracted through any number of customer-owned wells down-gradient and within the same aquifer.

Update

The project received final completion on November 20, 2025. A system training will be held in early January. Paperwork was submitted to the state to combine and extend the recharge well and infiltration basins pilot test. It is anticipated the system will be run again in spring 2026.

Design				
Project Manager:	Ammon Allen			
Design Engineer:	Hansen, Allen and Luce			
Final Completion Date:	December 31, 2024			
Implementation Plan Spent (FY21):	\$78,487.55			
Engineering Design Contract Amount:	\$961,937.15			
Fiscal Year:	2023	2024	2025	2026
Spent to date:	\$499,029.78	\$243,698.30	\$106,477.96	\$85,705.72
Engineering Design Spent to date:	\$930,691.01 / 96.8%			

Wells Construction	
Contractor:	Hydro Resources
Final Completion Date:	June 30, 2024
Contract Amount:	\$3,674,441.00
Change Orders / Percent:	-\$321,449.97 / -8.75%
Total Spent:	\$3,352,991.03 / 100.0%

SIB and Infrastructure Construction			
Contractor:	COP Construction		
Final Completion Date (est.):	July 25, 2025		
Contract Amount:	\$5,550,687.00		
Change Orders / Percent:	\$51,186.24 / 0.9%		
Fiscal Year	2024	2025	2026
SIB and Infrastructure Spent to date:	\$4,012,619.25	\$1,521,253.99	\$68,000.00
Total Spent to date:	\$5,601,873.24 / 100.0%		

Other Project Costs	
Integration (SKM):	\$27,318.85
Other Costs:	\$4,049.80

Total Project Budget:	\$10,821,309.10
Total Project Spent to date:	\$10,018,032.06 / 92.6%

Jordan Valley Water Conservancy District (JVWCD)

Jordan Aqueduct System and 150th South Pipeline – Capital Projects

Metro Water is responsible for 2/7 of Jordan Aqueduct (JA) system improvements which include JA Reaches 1 – 4, Jordan Valley Water Treatment Plant (JVWTP), and the JA Terminal Reservoir. Metro Water is responsible for one half of improvements associated with the 150th South pipeline. Projects identified for fiscal year 2026 include:

Rehabilitation or Replacement of Existing Facilities

• JVWTP Replace Filter Media	\$	430,857
• Normal Small Capital Improvements	\$	276,234
• JA Normal, Extraordinary Maintenance and Replacement	\$	223,571
• JVWTP Normal, Extraordinary Maintenance and Replacement	\$	389,957
• TR Normal Maintenance and Replacement	\$	19,336
• 150 th South Pipe Normal Maintenance and Replacement	\$	10,000

New Non-Capacity Facilities (Compliance/Functional Upgrade)

• Electrical Generators and Site Modifications Phase 2	\$	31,802
• JVWTP Filter and Chemical Feed Upgrades	\$	1,259,506
• JVWTP Floc/Sed 1-2 Seismic Upgrade	\$	45,116
• New Equipment and Emergency Response Building	\$	54,000
• Jordan Aqueduct Seismic Resiliency	\$	61,430

JVWTP Project Management Expenses \$ 50,000

Total Request FY2026: \$ 2,851,809

The following report is taken from JVWCD's January 2026 board packet and covers October 9 to December 8, 2025.

JVWTP Chemical Buildings HVAC Upgrades project is underway. The contractor began work in the chlorine dioxide building.

The 1580 West 3860 South Pipeline Maintenance, Equipment, and Parts Storage Facility is approaching 60% design.

The Administration Building Boiler Upgrade is complete.

Staff is reviewing material submittals for the JA-4 and AA-3 Cathodic System Upgrade project. Work is anticipated to start in March 2026.

The consultant is preparing the final Jordan Aqueduct Seismic Resiliency Study report.

Gerber Construction began construction on the JVWTP Filter and Chemical Feed Upgrades Project. Submittals are in review. The contractor completed excavation for some facilities and set up temporary storage areas for others. Submittals are being reviewed by the design consultant.

JVWCD decided to design and construct a more limited version of the JVWTP Sedimentation Basins 1-2 Seismic and Capacity Upgrades Project. A modest retrofit to Basins 1 and 2 will replace 1971 equipment and provide upgrades to the overflow weirs for slightly improved efficiency. These modest retrofits will extend equipment life by 15 years.



CALENDAR 2026

February

- 3 Engineering Committee Meeting – 10:00 a.m.
- 19 SCPUAB Meeting – 7:30 a.m.
- 23 MWDSLS Closed Session - 4:00 p.m.
- 23 MWDSLS Board Meeting – 4:30 p.m.
- 26 SLCPUAC Meeting – 7:30 a.m.
- 26 PRWUA Board Meeting - 10:30 a.m.

March

- 2 Executive Committee Meeting – 8:30 a.m.
- 3 Engineering Committee Meeting – 10:00 a.m.
- 16-18 Utah Water Users Workshop, St. George
- 19 SCPUAB Meeting – 7:30 a.m.
- 19 Management Advisory Committee Meeting – 10:00 a.m.
- 23 MWDSLS Work Session - 3:30 p.m.
- 23 MWDSLS Board Meeting – 4:30 p.m.
- 26 SLCPUAC Meeting – 7:30 a.m.
- 26 PRWUA Board Meeting – 10:30 a.m.

April

- 7 Finance Committee Meeting – 8:30 a.m.
- 7 Engineering Committee Meeting – 10:00 a.m.
- 16 SCPUAB Meeting – 7:30 a.m.
- 20 MWDSLS Work Session 3:30 p.m.
- 20 MWDSLS Board Meeting 4:30 p.m.
- 23 SLCPUAC Meeting – 7:30 a.m.
- 30 PRWUA Annual Shareholders Meeting and Board Meeting – 10:30 a.m.

MWDSLS – Metropolitan Water District of Salt Lake & Sandy
PRWUA – Provo River Water Users Association
SLCPUAC – Salt Lake City Public Utilities Advisory Committee
SCPUAB – Sandy City Public Utilities Advisory Board

Last 02/10/2026

January 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2026						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2026						
S	M	T	W	T	F	S
	1	*2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2026						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
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27	28	29	30			

October 2026						
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November 2026						
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December 2026						
S	M	T	W	T	F	S
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27	28	29	30	31		

Metro Water Board of Trustees	
EVENT	TIME
Work Session	3:30 PM
Board Meeting	4:30 PM
May Public Hearing	6:00 PM
Management Advisory Committee	*8:30 AM 10:00 AM
Executive Committee	8:30 AM
Environmental Committee	8:30 AM
Engineering Committee	10:00 AM
Finance Committee	8:30 AM
Holidays	
EVENT	DATE
Utah Water Users Workshop, St George	Mar 16-18
AWWA National – Washington, D.C.	June 21-24
Intermountain Section AWWA – Logan	Sept 14-17
Utah Association of Special Districts – Layton	Nov 4-6
NWRA Annual Conference – Coronado, CA	Nov 2-5
CRWUA – Las Vegas, NV	Dec 9-11

2026

THE METRO UPDATE

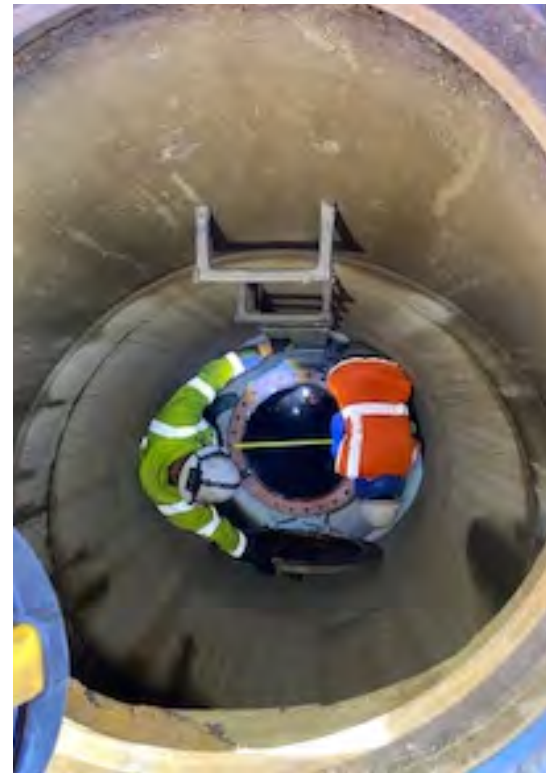
INSPECTING THE SALT LAKE AQUEDUCT

During the SLAR project, the 69-inch Finished Water Salt Lake Aqueduct (FWSLA) was temporarily shut down for maintenance. This created an opportunity to address a leak that had been occurring past the isolation gate at the Little Cottonwood Water Treatment Plant. The challenge was finding the best way to inspect the pipe and determine how to reduce the leakage.

Staff decided the most practical access point was a manway lid located between the pump building, connection structure, and meter vault. Entry to this area required careful planning and coordination with several departments to ensure the work was done safely and correctly.

Over the course of a week, crews performed four confined space entries into the aqueduct. The first entry, on January 29th, focused on assessing the condition of the hatch lid and beginning the process of cutting bolts. A second entry, on February 2nd, allowed the team to finish cutting and remove the bolts. The next day, a third entry was made under a hot work permit to complete welding on the hatch lid. Finally, on February 5th, six staff members entered the pipe to conduct a thorough inspection and document their findings.

This collaborative effort brought together staff from Operations, Maintenance, Engineering, Administration, and Industrial Automation & Electrical. The collaboration ensured the inspection was completed safely and on time.



JOHN BAER APPOINTED TREASURER FOR INTERMOUNTAIN SECTION AWWA



We're proud to announce John Baer, Metro Water's Controller, has been invited to serve as Section Treasurer on the Board of Directors for the Intermountain Section of the American Water Works Association. This volunteer role spans four years and represents an exciting opportunity to contribute to the broader water community alongside professionals from other utilities, engineering firms, state agencies, and municipalities.

Founded in 1881, the American Water Works Association (AWWA) is the world's largest organization of water supply professionals, with more than 50,000 members and 4,300 utilities delivering 80% of North America's drinking water. The AWWA provides education, advocates for safe and sustainable water, and fosters collaboration across the industry.

The Intermountain Section serves Utah and southern Idaho with about 570 members, offering networking, training, and leadership opportunities to strengthen water systems and protect public health. This appointment reflects Metro Water's commitment to leadership and service within the water community.

SALT LAKE AQUEDUCT SHUTDOWN AND PIPELINE RELOCATION



As part of the SLAR project, a section of the Finished Water\Salt Lake Aqueduct (FW\SLA) needed to be relocated. This required shutting down the aqueduct and temporarily delivering water north of the Little Cottonwood Water Treatment Plant through the 1960s-era Little Cottonwood Conduit (LCC).

To prepare, Metro Water coordinated with Salt Lake City Public Utilities and Jordan Valley Water Conservancy District to switch connections from the FW\SLA to the FW\LCC. Because water in the FW\SLA would remain stagnant for more than 2 weeks, chlorine levels were increased to maintain water quality throughout the project.

On January 26th, the FW\SLA was isolated, locked out, and draining began. By January 27th, the aqueduct was fully drained, allowing the contractor to cut the pipe and begin relocation work. Starting February 2nd, crews worked around the clock to expedite the process. By February 9th, the new aqueduct connection was complete, disinfected, and ready to refill. The aqueduct was filled on February 10th, and stagnant water was purged into an empty cell at Terminal Reservoir.

Water quality samples were scheduled for February 10th and 11th. If results are clear, the aqueduct will return to service the following Friday.

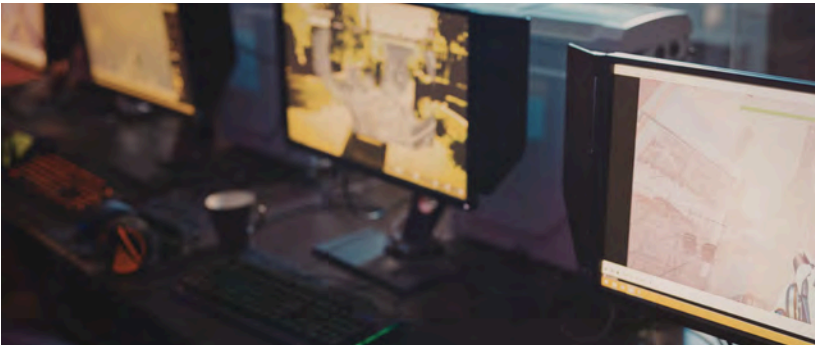
DUAL-MONITOR UPGRADE IMPROVES OPERATOR EFFICIENCY

Metro Water recently completed a major upgrade in our main control rooms: dual-monitor workstations for iFIX, the software operators use to monitor and control water treatment and distribution. This change gives operators the expanded view they've wanted for years, making it easier to track trends, alarms, and process details all at once.

While it might sound simple, this was far more than a hardware swap. The navigation system behind iFIX had to be completely rebuilt to work seamlessly across two screens. The old framework was decades old and too fragile to adapt, so the team rewrote it from the ground up. This effort was essential for future upgrades, including new alarm management features that improve safety and reliability.

The new setup feels like two independent screens running side by side, with smarter navigation and fewer slowdowns. Operators have already noticed the difference—less clutter, fewer keyboards, and faster access to critical information during startups and routine rounds.

Big thanks to everyone involved, especially Michael Russell for his heavy lifting on screen updates and testing. Next steps include finishing the remaining stations and moving forward with server upgrades, paving the way for even more improvements.



HUMAN RESOURCES

New Employees:

Erin Kuhlmeier, Engineer I
Taylor Willes, Facilities Technician
Elizabeth Woodall, Administrative Assistant

Promotions:

Jake McGill – Assistant Operations Manager

Service Anniversary:

Scot Collier, I&E Supervisor – 20 years