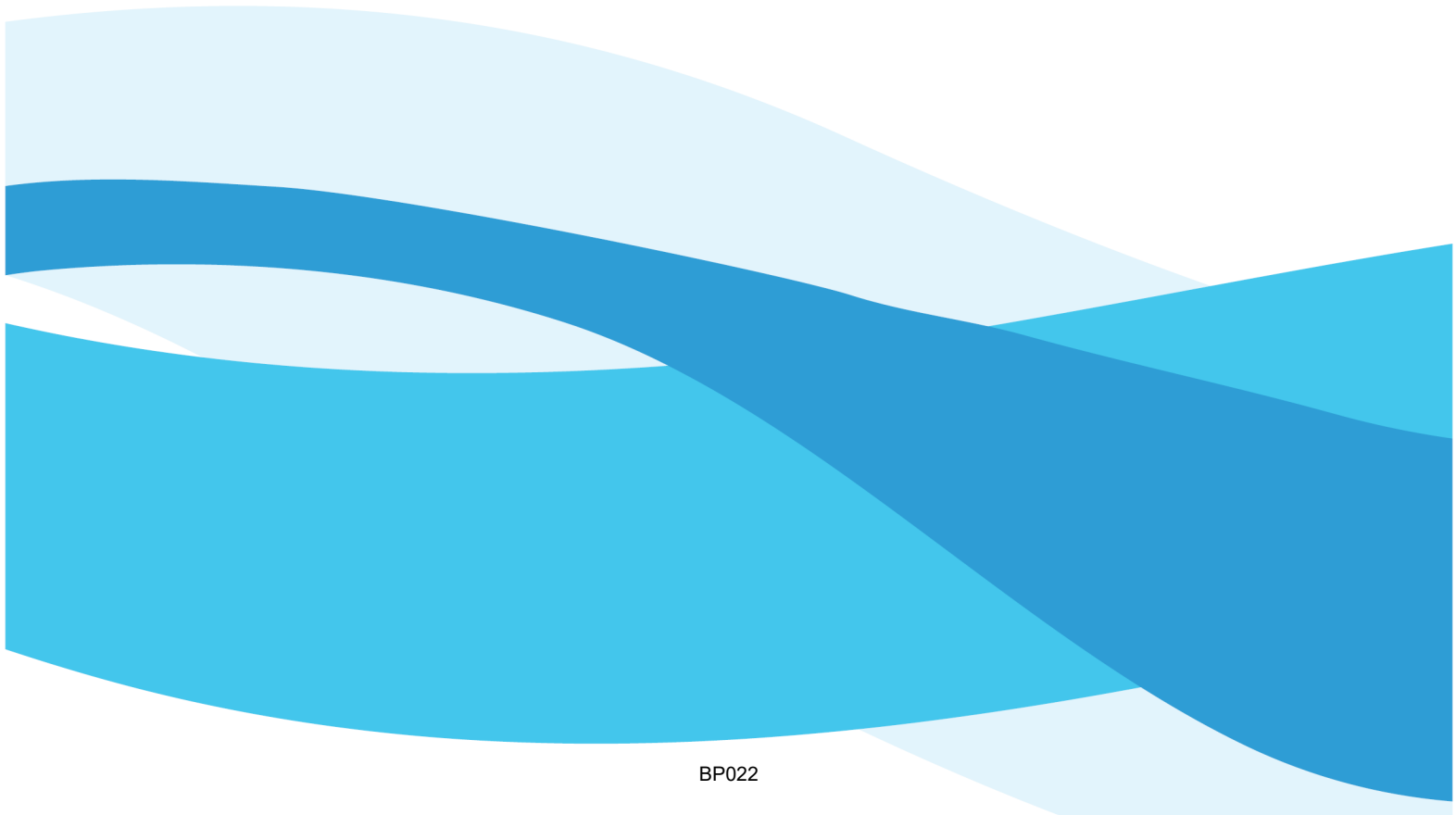


Tab 2

Engineering Committee report





Consider approval of easement abandonment for David Told

Background:

Location: 8912 N Silverlake Drive, Cedar Hills

Metro Water Interest: Easement

Metro Water holds an easement for the Salt Lake Aqueduct (SLA) over a portion of the David Told (Applicant) property, which is Lot 2, Plat L, Canyon Heights at Cedar Hills Sub. The Applicant is looking to expand his garage in the southwest corner of his property, which would overlap onto Metro Water's easement. The Applicant is requesting that Metro Water abandon the portion of the SLA easement that overlaps his property, for which the Applicant will pay the cost of \$16,610 to Metro Water. This value is based on county assessor land value with a discount for easement.

Metro Water's easement interest was obtained through a March 29, 2013 Easement Exchange agreement with the City of Cedar Hills. In this agreement, Metro Water abandoned its easement interest over certain lots along the east bench in Cedar Hills. In exchange, Cedar Hills granted a perpetual easement over City-owned land east of the lots. Prior to this exchange, Metro Water held an 1890s Act interest that had not been portrayed on most of the subdivision plats.

In 2025, several properties were modified as Plat L, including the Applicant's lot. Plat L shifted the Applicant's lot approximately 12 feet east, into what was previously Cedar Hills property that is encumbered by the 2013 SLA easement. Since then, a large retaining wall was built along the Applicant's eastern lot boundary and within the SLA easement, approximately 38 feet from the SLA centerline. This large retaining wall would make it difficult to utilize the SLA easement overlapping the Applicant's lot. The drop in elevation at the wall makes future use of the SLA easement area impractical. Abandoning the overlapping portion of the SLA easement over the Applicant's lot should have minimal effect on Metro Water's ability to access its infrastructure.

Committee Activity:

The Engineering Committee discussed this abandonment request on April 7, 2026.

Recommendation:

The Engineering Committee recommends abandonment of that portion of the SLA easement encumbering Lot 2, Canyon Heights at Cedar Hills Plat L subdivision, as described above.

Attachments:

- Told Property Location
- Told Pictures
- Easement Abandonment

Last Update: April 13, 2026

Told Property Location





Told Pictures



EASEMENT ABANDONMENT AGREEMENT

This EASEMENT ABANDONMENT AGREEMENT (Agreement) is entered into effective the ____ day of _____, 2026, by and between METROPOLITAN WATER DISTRICT OF SALT LAKE & SANDY, a Utah Metropolitan Water District with its principal offices located in Cottonwood Heights, Utah (“Metro Water”) and David Told, Belinda Told, and Joshua Told individually and as Trustees of the Told Asset Protection Trust U/A/D September 30, 2013 (collectively “Told”).

PURPOSES

Metro Water owns and operates the Salt Lake Aqueduct (“SLA”) and its associated easement. Told is the owner of Lot 2, Plat L, Canyon Heights at Cedar Hills Sub (the “Told Property”).

The SLA was constructed by the United States of America in the 1940s east of what is now the Told Property. The SLA easement was reserved to the United States by patent through the Act of August 30, 1890, 26 Sta. 391, which reserved to the United States an easement for water facilities on all lands patented west of the 100th Meridian after the date of the Act. The United States transferred its interest in the easement to Metro Water pursuant to the terms of the Provo River Project Transfer Act, 118 Stat. 2212, Pub. Law. 108-382. That transfer was recorded on October 6, 2006, Entry 130076:2006 in the records of the Utah County Recorder.

Metro Water and the City of Cedar Hills modified the easement by an Easement Exchange dated March 29, 2013 and recorded April 5, 2013 as Entry 33436:2013 in the records of the Utah County Recorder. The Easement Exchange was accomplished to resolve several subdivision plats within the city that inaccurately portrayed the location of the SLA easement, with the effect being that most residential lots within the city were no longer encumbered by the SLA easement.

On July 10, 2025, six properties from the Canyon Heights at Cedar Hills Plat A (including the Told Property) were modified by the recording of the Canyon Heights at Cedar Hills Plat L, Entry 51243:2025 in the records of the Utah County Recorder. Canyon Heights at Cedar Hills Plat L moved the boundaries of the Told Property further east and south than that contained in Plat A, incorporating property previously owned by the City of Cedar Hills. The effect is that the Told Property is now partially encumbered by the SLA Easement that was confirmed through the Easement Exchange. Plat L failed to show the SLA easement, including that portion that encumbers the Told Property.

Told is constructing a garage on the portion of the Told Property encumbered by the SLA easement.

The SLA easement provides Metro Water a corridor to construct, reconstruct, operate, maintain, repair, replace, or improve the SLA. Large diameter pipeline construction requires excavation, staging, access, and storage for spoils, materials, and equipment. In light of these uses and the interference with the uses that would be caused, Metro Water does not permit permanent structures within the SLA easement. Accordingly, Told requested that Metro Water abandon that portion of the SLA easement within the Told Property.

The SLA easement is of value to Metro Water. However, given the circumstances of the modified plat and the relatively small area that would require abandonment, Metro Water believes that abandonment at fair market value is the most efficient means of avoiding future conflict that would require the attention and time of Metro Water resources.

AGREEMENT

NOW, THEREFORE, the parties agree as follows:

1. Payment. Told agrees to pay to Metro Water \$16,610 for abandonment of the SLA easement on the Told Property. The payment shall be in the form of a check made out to: Metropolitan Water District of Salt Lake and Sandy. The memo line shall have the filing number, which is S-26-1527.

2. Metro Water Abandonment of SLA easement on Told Property. Within 30 days after receipt of the payment described in 1 above, Metro Water agrees to execute and record the Notice of Partial Abandonment attached as Exhibit A. The abandonment area is shown approximately on Exhibit B.
3. Entire Agreement. This Agreement constitutes the entire agreement between the parties and supersedes any prior negotiations or discussion regarding the Told Property.

The parties execute this Agreement on the dates written below:

METROPOLITAN WATER DISTRICT
OF SALT LAKE & SANDY

By: _____
Annalee Munsey, General Manager

TOLD

By: _____
David Told, individually and as
Trustee of the Told Asset Protection
Trust U/A/D September 30, 2013

By: _____
Belinda Told, individually and as
Trustee of the Told Asset Protection
Trust U/A/D September 30, 2013

By: _____
Joshua Told, individually and as
Trustee of the Told Asset Protection
Trust U/A/D September 30, 2013

Exhibit A
Notice of Partial Abandonment

Exhibit B
Partial Abandonment Map





Consider approval of task order with Stantec Consulting to develop HMI standards

Background:

As part of Metro Water's overall HMI replacement and modernization initiative, staff are moving forward with the development of district-wide standards for the new platform. HMI (Human-Machine Interface) is the operator-facing front end of our SCADA system that provides monitoring and control of Metro Water's water systems. Staff seeks consultant assistance developing HMI standards.

The consultant would perform the following services as part of this task order: create a unified set of design standards, templates, and guidelines which will ensure consistency when multiple developers (in-house or from various system integrator firms) work on HMI projects; reduce errors; improve maintainability; and speed up future work. The standards will also specifically support upcoming programming and integration for the Little Cottonwood Water Treatment Plant Rebuild Project.

The task order covers the first phase of this effort. It includes workshops with Operations staff to capture how we run our systems and our preferred operating methods. We will use an iterative development approach with regular reviews and feedback so the standards are practical and tailored to Metro Water rather than purely theoretical. This first phase will produce the core framework and philosophy for the standards. Additional phases will be completed next fiscal year as we build out the full library of components.

Stantec is selected for this work as a continuation of its Design Support - Project Engineering Guidelines (Task 5.01) under its existing Professional Services Agreement with Metro Water dated June 17, 2025.

The task order amount is \$153,120. Work will extend into fiscal year 2027.

The budget for this task order is from the non-routine O&M cost center 5530-60 for HMI Replacement, which includes sufficient budget for both years.

Committee Activity:

The Engineering Committee discussed this task order on April 7, 2026.

Recommendation:

The Engineering Committee recommends approval of the task order with Stantec for development of SCADA HMI standards.

Attachments:

- HMI Standards Task Order

Last Update: April 13, 2026



Task Order No. 2

SCADA HMI Standards Development

This task order is issued by the Metropolitan Water District of Salt Lake & Sandy (Metro Water) pursuant to the Professional Services Agreement between Metro Water and Stantec Consulting Services Inc. (Consultant) dated June 17, 2025.

Services

Refer to Attachment A.

Compensation

Compensation for the services described above is based on the hourly rates and expenses shown on Attachment A and shall not exceed \$153,120.

Period of Services

The services under this task order shall commence on the execution date below and shall be complete by June 30, 2027.

Deliverables

Refer to Attachment A.

Contact Information

Metro Water's primary contact for this Task Order is

Joshua McDougall
IA&E Manager
McDougall@mwdsls.gov
(801) 942-9680

Acceptance Due Date

This task order must be accepted as soon as possible.

The parties executed this task order effective _____, 2026.

METRO WATER:

Metropolitan Water District of
Salt Lake & Sandy

CONSULTANT:

Stantec Consulting Services Inc.

By: _____
Annalee Munsey, General Manager

By: _____
Mark Graham, Vice President/Project Manager



SCADA HMI Standards Guide Document Project Scope of Work and Fee

**Little Cottonwood Water Treatment Plant
(MWDSL Project No. TBD)**



Prepared for:
Metropolitan Water District of Salt Lake & Sandy

March 27, 2026

Prepared by:
Mark Graham, P.E., PMP
Brad Jeppson, P.E.

Project/File:
18130TBD

Introduction

The purpose of this project is to create SCADA HMI Standards Guide for the Metropolitan Water District of Salt Lake and Sandy (Metro Water). This document will be used for the Little Cottonwood and Point of the Mountain Water Treatment Plants and Terminal Reservoir, Dear Creek, Jordan Narrows, and 10MG Reservoir sites that have remote OITs utilizing the District's new purchased software by Industrial Automation: Ignition Platform and Ignition Edge.

The project will be authorized and implemented in two phases. Phase 1 will be performed during FY 2025-26 and completed by June 30, 2026. Phase 2 will be authorized separately, and performed under a future authorization beginning on July 1, 2026. Scope, schedule and budget for Phase 2 are provided for review and planning purposes, but may be revised prior to authorization. The Budget is included as Attachment A.

1 Phase 1

1.1 Project Management

Project Management includes work associated with organization, control, monitoring, scheduling, invoice preparation, and other activities inherent with the Consultant's management of in-house and subconsultant work. This Task includes the following activities:

- **Administrative Setup.** Establish internal administrative controls and prepare Project Implementation Plan (PIP). Set detailed schedule, including dates for Phase 1 deliverables and workshops, and preliminary dates for Phase 2 activities.
- **Project Coordination and Direction.** Coordinate internal and external activities. Prepare monthly invoices and progress reports.
- **Risk, Issue, Decision and Change Management.** Establish and maintain logs

Assumptions

- NTP will be received by 7/1/2026

Deliverables and Meetings

- Draft and Final Project Implementation Plan. Draft provided within one week of NTP, final provided one week after receipt of District comments
- Kickoff Meeting. One hour, with two Consultant staff participating remotely.



1.2 SCADA HMI Standards Development

During Phase 1, the Consultant shall collaborate with Metro Water to develop preliminary draft guidelines. This work will include the following activities:

- Review ISA-101 core ideas: focus on operator efficiency, reduce clutter in high-stress situations, use exception-based displays, and employ proper hierarchy. (Workshop 1)
- Discuss screen layout principles, page navigation, hybrid high-performance graphics, alarming, and trending. (Workshop 1)
- Document Preliminary Draft Guidelines
- Discuss preliminary draft guidelines and confirm decisions on layout and navigation principles and templates. (Workshop 2)

Assumptions

- Workshops will be recorded to facilitate communication with all operations staff, even those working shifts that do not allow them to attend meetings.
- Metro Water will compile staff comments into a single document for transmittal to Consultant.

Deliverables and Meetings

- Workshop 1: ISA 101 core ideas and screen layout and navigation principles. Hybrid, with one Consultant staff on-site and two participating remotely. Two four-hour sessions with one Consultant staff in-person and two Consultant staff remote.
- Preliminary Draft Guidelines.
- Workshop 2: Review Preliminary Draft Guidelines. Four hours, with three Consultant staff remote.

2 Phase 2 (Future)

2.1 Project Management

During Phase 2, Project Management activities initiated during Phase 1 will be continued. Limited Project Initiation activities will be conducted to incorporate changes (if any) to the project scope, schedule and budget, and Project Closeout activities will be added.

2.2 SCADA HMI Standards Guide

Consultant shall continue development of SCADA HMI standards, and document decisions, templates, and other information into a SCADA HMI Standards Guide. This work will include the following activities:

- Prepare Interim Guide: compile information from Workshop 2 and further develop recommendations and templates.



Phase 1 Scope of Work and Budget

2 Phase 2 (Future)

- Review Interim Guide, including demonstration of application to Point of the Mountain Water Treatment Plant (POM WTP). (Workshop 3)
- Develop Draft Final SCADA HMI Standards Guide.
- Incorporate Metro Water Comments into Final SCADA HMI Standards Guide

Assumptions

- Workshops will be recorded to facilitate communication with all operations staff, even those working shifts that do not allow them to attend meetings.
- Metro Water will compile staff comments into a single document for transmittal to Consultant.

Deliverables and Meetings

- Interim Draft Guide
- Workshop 3: Review Interim Draft Guidelines. Four hours, with three Consultant staff remote.
- Draft Final SCADA HMI Standards Guide
- Final SCADA HMI Standards Guide



Phase 1 Scope of Work and Budget
2 Phase 2 (Future)

ATTACHMENT A: Budget

Phase/Task	Hours	Budget
Phase 1		
Task 1 – Project Management	23	5,496
Task 2 – Develop Preliminary Guidelines	362	90,952
Phase 1 Total	385	96,448
Phase 2 (Future)		
Task 3 – Project Management	9	2,092
Task 4 – Develop Final Guidance Document	218	54,620
Phase 2 Total	227	56,672
Project Total		153,120





Consider approval of Professional Services Agreement for CM/GC services for the Raw Water Little Cottonwood Conduit Replacement Project

Background:

The existing Raw Water Little Cottonwood Conduit (LCC) was constructed in 1931. It draws water from Little Cottonwood Creek via the LCC lower intake diversion and conveys it to the Little Cottonwood Water Treatment Plant (LCWTP). Over the years, the LCC has experienced deterioration, erosion, and deformation along its alignment. As an alternative to the aging LCC, LCWTP has the ability to receive water from Little Cottonwood Creek via the Murray Penstock, owned by Murray Power. However, this water source is only available to the LCWTP when Murray's power plant is operating, and in recent years, the power plant has experienced significant down time, reducing Metro's ability to access water from Little Cottonwood Creek.

The objective of the Raw Water LCC Replacement Project is to replace the LCC, increasing its hydraulic capacity and resiliency to seismic hazards. This includes improvements to the pipeline and pipeline alignment, improvements to the intake structure, and new connections to LCWTP infrastructure.

A CM/GC will support preconstruction and construction phases of this project, providing constructability reviews, cost estimates and guaranteed-maximum-price for construction, project controls, and construction services.

A Request for Proposals (RFP) for the CM/GC Services was issued on February 25, 2026.

Contractors interested in submitting a proposal attended a mandatory on-site meeting to discuss the project on March 10, 2025. Metro received proposals from seven contractors on the proposal deadline, March 24, 2026, all of which passed the pass/fail criteria.

Metro's proposal selection committee comprised six staff members representing the Engineering, Operations, Maintenance, and Administration departments. Between March 25 and March 30, the committee individually ranked proposals using pair-wise analysis of criteria established in the RFP, and each criterion was weighted according to the weighting factor established in the RFP (shown below). The result of all evaluations was an average score for all evaluators and an overall ranked list of contractors.

CM/GC Profile	10%
Supporting Financial/Company Documentation	Pass/Fail
Project Team Structure and Key Personnel	27%
Relevant Project Experience	13%
Project Approach	42%
Pricing Information	8%

The selection committee met on March 30, 2026 to review and discuss evaluation results. Metro's design engineer, Bowen Collins & Associates, provided feedback based on independent review of the proposals and expertise working on CM/GC projects. Following discussion and review/confirmation of the scoring, the committee recommend awarding the CM/GC contract to Garney Companies, Inc. The proposed cost of this contract at selection and upon entering negotiation is \$154,195.00. This covers the Phase I CM/GC pre-construction cost of the Raw Water Little Cottonwood Conduit Replacement Project.



Committee Activity:

The Engineering Committee discussed the CM/GC recommendation and agreement on April 7, 2026.

Recommendation:

The Engineering Committee recommends award of the Professional Services Agreement for CM/GC services to Garney Companies, Inc. for the Raw Water Little Cottonwood Conduit Replacement Project.

Note:

- CM/GC Contract – due to length of agreement, this CM/GC contract is not included as an attachment but is provided to the board separately.

Last Update: April 13, 2026



Change Order No. AB09 for Cottonwoods Connection

Background:

Construction for the CC-1 and CC-2 portions of the Cottonwoods Connection project was awarded to COP Construction on February 26, 2024.

Change Order No. AB09 includes Work Change Directive AB13.

WCD AB13: Contract extension. No cost impact.

Root cause for change: The project schedule was extended from February 27, 2026 to May 29, 2026 due to complications in obtaining vault ladders.

Change Order No. AB09 modified the construction contract as follows:

	Original Project Construction Budget (2/26/24)	Project Construction Budget Amended to Change Order AB08 (11/25/2025)	Updated Project Construction Budget Including Change Order AB09
COP Contract	\$13,059,522.88	\$10,552,997.05	\$10,552,997.05
Metro Water Portion	\$0.00	\$0.00	\$0.00
Salt Lake City Portion	\$13,059,522.88	\$10,181,893.09	\$10,181,893.09
Cottonwood Heights City Portion	\$0.00	\$371,103.96	\$371,103.96

Committee Activity:

The Engineering Committee reviewed Change Order No. AB09 on April 7, 2026.

Recommendation:

This is a reporting item.

Attachments:

- Change Order No. AB09

Last Update: April 13, 2026



CHANGE ORDER

Order No. AB09

Date: 02/25/2026

Name of Project: Cottonwoods Connection

District Project Number: SA061

CONTRACTOR: COP Construction

Contract Date: April 4, 2024

The following changes are hereby made to the CONTRACT DOCUMENTS:

- 1. WCD AB13 – Final Completion Extension for no cost

Total Change to CONTRACT PRICE: \$ 0

Original CONTRACT PRICE: \$ 13,059,522.88

Current CONTRACT PRICE adjusted by previous

CHANGE ORDER(S): \$ 10,552,997.05

The new CONTRACT PRICE including this

CHANGE ORDER is \$ 10,552,997.05

The CONTRACT TIME is unchanged.

The CONTRACTOR agrees to furnish all labor and materials and perform all work as necessary to complete the change order items for the price named herein, which includes all supervision and miscellaneous costs. This change order constitutes full and mutual accord and satisfaction for all time and all costs related to this change. By acceptance of this change order the CONTRACTOR agrees that the change order represents an equitable adjustment to the Contract, and further agrees to waive all right to file a claim arising out of or as a result of this change. This document becomes part of the Contract Documents, and all provisions will apply hereto, upon approval by the OWNER.

Recommended: [Signature] 02/25/2026
ENGINEER Date

Recommended: _____ Date
Salt Lake City Department of Public Utilities
Kelly Stevens

Recommended: [Signature] 25 Feb 2026
Metropolitan Water District of Salt Lake & Sandy Date
Project Manager
C=US, E=stevens@mwdsls.gov, O=Metropolitan Water District of Salt Lake & Sandy, OU=Engineering, CN=Kelly Stevens, 2026.02.25 11:25:18-07'00'

By signing below, the District’s general manager certifies that the expenditure of this change order amount is properly authorized by the District’s board of trustees consistent with the District’s budget and financial management policies and the instructions of the board of trustees.

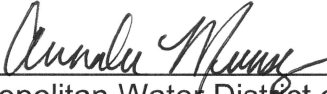
Final Approval:

Accepted:

CONTRACTOR

Date

Approved:



Metropolitan Water District of Salt Lake & Sandy
General Manager

3/2/20

Date

Attachments:

WCD AB13 – Final Completion Extension



Change Order No. C16 for Cottonwoods Connection

Background:

Construction for the SLAR portion of the Cottonwoods Connection project was awarded to Whitaker Construction on February 26, 2024.

Change Order No. C16 includes Work Change Directives C34 and C35. This change order is paid 35/145 by Salt Lake City and 110/145 by Metro Water.

WCD C34: Remove a concrete cradle at the SLA relocation connection. The increase is \$13,855.60.

Root cause for change: The SLA was required to be relocated for construction of the SLAR in Danish Road. During excavation of the north connection point, the SLA was discovered to have a concrete cradle under it for approximately 200 feet. This cradle had to be removed at the connection point.

WCD C35: Water line relocation. The increase is \$74,966.79.

Root cause for change: A water line at Station 40+00 was identified in the bid documents to be relocated. The bid documents were based on the Salt Lake City's utility record drawings. The water line was found to be in a significantly different location and required more expansive relocation work. The different location is due to the age of the pipe line and quality of the as-built records.

Change Order No. C16 modified the construction contract as follows:

	Original Project Construction Budget (2/26/24)	Project Construction Budget Amended to Change Order C14 and C17 (3/23/26)	Updated Project Construction Budget Including Change Order C16
Whitaker Contract	\$57,269,309.09	\$59,986,414.56	\$60,075,236.95
Metro Water Portion	\$43,445,682.76	\$44,841,663.91	\$44,949,046.41
Salt Lake City Portion	\$13,823,626.33	\$14,356,065.19	\$14,377,505.08
Cottonwood Heights City Portion	\$0.00	\$748,685.46	\$748,685.46

Committee Activity:

The Engineering Committee reviewed Change Order No. C16 on April 7, 2026.

Recommendation:

This is a reporting item.

Attachments:

- Change Order No. C16

Last Update: April 13, 2026



CHANGE ORDER

Order No. C16

Date: 02/23/2026

Name of Project: Cottonwoods Connection

District Project Number: SA061

CONTRACTOR: Whitaker Construction

Contract Date: April 4, 2024

The following changes are hereby made to the CONTRACT DOCUMENTS:

- 1. WCD C34 to remove the SLA concrete cradle in the amount of \$13,855.60
- 2. WCD C35 for a water line relocation at Sta 40+00 in the amount of \$74,966.79

Total Change to CONTRACT PRICE: Increase \$ 88,822.39

Original CONTRACT PRICE: \$ 57,269,309.09

Current CONTRACT PRICE adjusted by previous

CHANGE ORDER(S): \$ 59,460,440.30

The new CONTRACT PRICE including this

CHANGE ORDER is \$ 59,549,262.69

The CONTRACT TIME is unchanged.

The date for substantial completion of the WORK remains unchanged.

The CONTRACTOR agrees to furnish all labor and materials and perform all work as necessary to complete the change order items for the price named herein, which includes all supervision and miscellaneous costs. This change order constitutes full and mutual accord and satisfaction for all time and all costs related to this change. By acceptance of this change order the CONTRACTOR agrees that the change order represents an equitable adjustment to the Contract, and further agrees to waive all right to file a claim arising out of or as a result of this change. This document becomes part of the Contract Documents, and all provisions will apply hereto, upon approval by the OWNER.

Recommended: [Signature] 02/23/2026
ENGINEER Date

Recommended: _____ Date
Salt Lake City Department of Public Utilities
Kelly Stevens

Recommended: [Signature] 24 Feb 2026 Date
C=US, E=stevens@mwdsls.gov, O=Metropolitan Water District of Salt Lake & Sandy, CN=Kelly Stevens
2026.02.24 09:37:53-07'00'
Metropolitan Water District of Salt Lake & Sandy

By signing below, the District’s general manager certifies that the expenditure of this change order amount is properly authorized by the District’s board of trustees consistent with the District’s budget and financial management policies and the instructions of the board of trustees.

Final Approval:

Accepted: Dallen Christensen Digitally signed by Dallen Christensen
DN: C=US, E=Dallenc@whitcon.com, O=Whitaker Construction,
OU=Sewer/Water, CN=Dallen Christensen
Date: 2026.03.09 08:33:29-06'00'

CONTRACTOR _____ Date _____

Approved: *Annalu Murray* 3/2/26

Metropolitan Water District of Salt Lake & Sandy _____ Date _____
General Manager

Attachments:

- WCD C34 SLA Concrete Cradle Removal
- WCD C35 Additional WL Relocation at Sta 40+00

Notes:
None.

Work Change Directive No. C34

Date issued: 01/27/2026 Effective Date: 01/27/2026

Project: Cottonwoods Connection, Schedule C	Owner: MWDSLS	Owner's Contract No.: SA061
Contract: General Construction		Date of Contract: April 4, 2024
Contractor: Whitaker Construction		Engineer's Project No.: 70088-005

Contractor is directed to proceed promptly with the following change(s):

RFI 091 documents the concrete cradle under the SLA where Class D pipe was installed. Whitaker proposed a lump sum cost proposal to demolish the additional concrete for the cradle for the north tie-in in Danish.

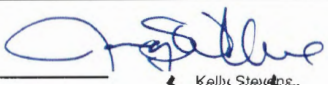
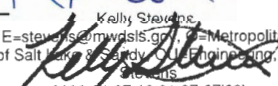
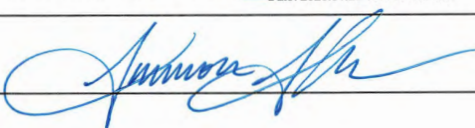
Whitaker provided a proposed change order (PCO) on January 26, 2026, for \$13,855.60.

Attachments (list documents supporting change):

Whitaker cost proposal dated 01/26/2026, two (2) pages.

Estimated change in Contract Price and Contract Times:

Contract Price	\$13,855.60	increase	Contract Time	0	NA
				days	

Recommended for Approval by Engineer:		Date	01/27/2026
Recommended for Approval by MWDSLS:	 <small>C=US, E=steadman@mwdsls.gov, O=Metropolitan Water District of Salt Lake & Sandy, OU=Engineering, CN=Kelly Steadman</small> <small>2026.01.27 10:01:07-07'00'</small>	Date	27 Jan 2026
Authorized for SLCDPU by:		Date	
Accepted for Contractor by:	Dallen Christensen <small>Digitally signed by Dallen Christensen DN: C=US, E=Dallenc@whitcon.com, O=Whitaker Construction, OU=Sewer/Water, CN=Dallen Christensen</small> <small>Date: 2026.01.28 16:07:33-07'00'</small>	Date	
Authorized for MWDSLS by:		Date	27 Jan 2026

Work Change Directive No. C35

Date issued: 02/11/2026 Effective Date: 02/11/2026

Project: Cottonwoods Connection, Schedule C	Owner: MWDSLS	Owner's Contract No.: SA061
Contract: General Construction		Date of Contract: April 4, 2024
Contractor: Whitaker Construction		Engineer's Project No.: 70088-005

Contractor is directed to proceed promptly with the following change(s):

RFI 089b documents the additional waterline relocation required for the SLAR from approximately Sta 38+00 to 42+00. The existing waterline is much different than the utility drawings indicate and a longer stretch was affected than anticipated.

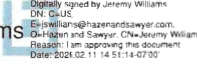
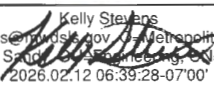

Whitaker provided a proposed change order (PCO) on February 11, 2026, for \$74,966.79.

Attachments (list documents supporting change):

Whitaker cost proposal dated 02/10/2026, four (4) pages.

Estimated change in Contract Price and Contract Times:

Contract Price	\$74,966.79	increase	Contract Time	0	NA
				days	

Recommended for Approval by Engineer:	 <p>Digitally signed by Jeremy Williams DN: cn=US, email=jerwilliams@hazenandsawyer.com, ou=Hazen and Sawyer, cn=Jeremy Williams Reason: I am approving this document Date: 2026.02.11 14:51:14-07'00'</p>	Date
Recommended for Approval by MWDSLS:	 <p>Kelly Stevens C=US, E=stevens@utah.gov, ou=Metropolitan Water District of Salt Lake & San Juan, cn=Kelly Stevens 2026.02.12 06:39:28-07'00'</p>	Date 12 Feb 2026
Authorized for SLCDPU by:		Date
Accepted for Contractor by:		Date
Authorized for MWDSLS by:		Date 2/19/2026

FY2026 Capital Projects Report

February 19 – March 20, 2026

Routine Non-Capacity Improvement Projects

Salt Lake Aqueduct Replacement Reach 1 – Cottonwoods Conduits (SA061)

Purpose

New pipeline to connect LCWTP and BCWTP and for Phase 1 of SLAR.

Update

Construction: Schedule A (CC-1 pipeline) is substantially complete. Schedule C (SLAR pipeline) is progressing. Whitaker Construction is installing the SLAR in Danish Road and in Kingston Circle, south of 10MG Reservoir. A third crew is installing the turnout vault and piping at the McEntire turnout in Nutree Drive. On March 19, the project team celebrated completion of the SLA relocation in Danish Road. A portion of the old SLA was exposed to allow access for media and staff. Cottonwood Heights City also visited. The day also included a lunch and a message of thanks from both Whitaker and Metro Water team leads.

Easement Acquisition: Occupancy is in place for all properties. Staff continues to complete permanent interest on four properties.

Strategic Conveyance Plan: A workshop will occur April 1 with Metro Water, Salt Lake City, and Sandy City present. The workshop will define project purpose, desired investigations, and the timing of future workshops. This effort will allow Metro Water and its member cities to sync capital planning efforts.



New SLAR Meter Vault – Ready for Backfill



Existing SLA Aqueduct – Ready for Visitors SLAR Pipeline Heading South into Memorial Estates Cemetery



New Manway at Hidden Oaks Drive – Welding inside the Pipe

Budget

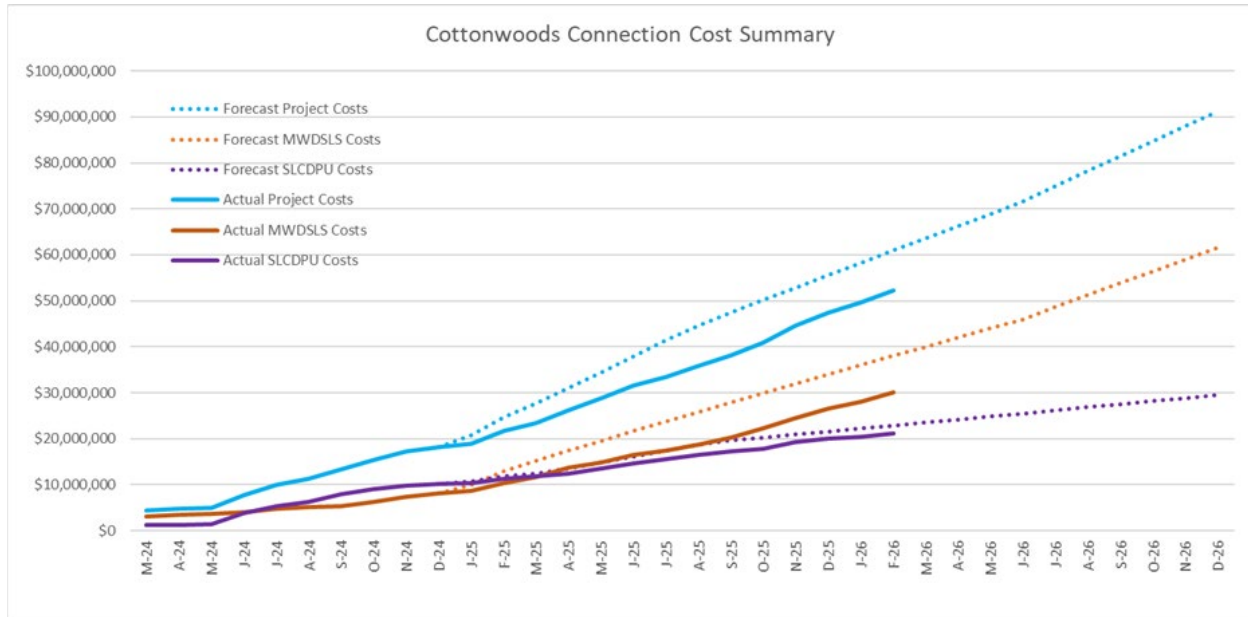
Construction

Summary by Activity (1802C-10)			Spent to Date			
Activity	Est. Budget	Encumbered	Total	FY 24-	FY25	FY26
Design	\$ 3,557,850	\$ 3,557,850	\$ 3,557,850	\$ 3,553,870	\$ 3,980	\$ -
ROW Acquisition	\$ 4,205,000	\$ 3,623,063	\$ 3,623,063	\$ 1,279,466	\$ 2,108,818	\$ 234,779
Construction (A/B)	\$ 10,552,997	\$ 10,552,997	\$ 10,552,997	\$ 2,250,217	\$ 6,324,986	\$ 1,977,794
Construction (C)	\$ 59,470,487	\$ 60,075,237	\$ 29,559,217	\$ 483,133	\$ 12,431,164	\$ 16,645,921
ESDC	\$ 3,544,477	\$ 3,544,477	\$ 2,357,881	\$ 120,880	\$ 1,437,305	\$ 799,696
Public Involvement	\$ 500,000	\$ 223,860	\$ 159,036	\$ 21,455	\$ 102,849	\$ 34,732
Utility Relocation	\$ 1,500,000	\$ 1,154,161	\$ 1,091,746	\$ -	\$ 883,299	\$ 208,447
Miscellaneous		\$ 61,497	\$ 61,497	\$ -	\$ 637	\$ 60,860
Contingency	\$ 7,002,348					
Total:	\$ 90,333,159	\$ 83,956,013	\$ 50,963,288	\$ 7,708,021	\$ 23,293,039	\$ 19,962,228
Metro Water:	\$ 59,490,689	\$ 58,275,371	\$ 29,885,684	\$ 3,973,009	\$ 12,326,334	\$ 13,586,340
SLCDPU/CHC:	\$ 30,842,470	\$ 25,680,642	\$ 20,706,500	\$ 3,735,012	\$ 10,966,704	\$ 6,004,784
CHC:	\$ -	\$ 1,119,789	\$ 371,104	\$ -	\$ -	\$ 371,104

Note: The estimated budget will fluctuate with approved scope changes. Risk changes are resolved in contingency and included in the respective construction line.

Finished Water Strategic Conveyance Plan (100% paid by Metro Water)

Summary by Activity (1802-10)			Spent to Date			
Activity	Est. Budget	Encumbered	Total	FY 24-	FY25	FY26
Design	\$ 1,200,000	\$ 965,940	\$ 150,382	\$ -	\$ 124,741	\$ 25,641
Construction	\$ 8,285,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 9,485,000	\$ 965,940	\$ 150,382	\$ -	\$ 124,741	\$ 25,641



Change Orders

Schedule A/B (CC-1, CC-2)

Change	Submitted	Description	Cost		
			Total	SLCDPU	Cottonwood Heights
CO-AB01	5-Sep-24		\$ (55,976.00)	\$ (55,976.00)	
WCD-AB01		Sewer relocation at 229+00	\$ (37,799.00)		
WCD-AB02		Remove fire hydrant at 244+65	\$ (18,177.00)		
CO-AB02	5-Sep-24		\$ 77,549.00	\$ 77,549.00	
WCD-AB03		Change pipe backfill to CLSM	\$ 77,549.00		
CO-AB03	4-Apr-24				
WCD-AB04		Warranty changes			
CO-AB04	16-Apr-25		\$ 251,114.91	\$ 251,114.91	
WCD-AB05		Cancel CC-1 across creek	\$ (142,718.06)		
WCD-AB06		Sewer relocation at 211+00	\$ 393,832.97		
CO-AB05	4-Apr-25		\$ 366,239.35		\$ 366,239.35
WCD-AB07		Additional repaving in Ft Union	\$ 366,239.35		
CO-AB06	3-Nov-25		\$ (3,143,512.42)	\$ (3,143,512.42)	
WCD-AB08		Cancel Schedule B (CC-2)	\$ (3,143,512.42)		
CO-AB07	3-Nov-25		\$ 17,273.52	\$ 17,273.52	
WCD-AB09		CARV modifications	\$ 17,273.52		
CO-AB08	10-Nov-25		\$ (19,214.19)	\$ (24,078.80)	\$ 4,864.61
WCD-AB10		Ft Union repaving overage	\$ 4,864.61		
WCD-AB11		Contingency recapture	\$ (24,078.80)		
WCD-AB12		Extend closeout milestones	\$ -		
CO-AB09	25-Feb-26				
WCD-AB13		Extend closeout milestones	\$ -		
		Total	\$ (2,506,525.83)	\$ (2,872,765.18)	\$ 371,103.96
		Percent of Contract	-19.19%	-22.03%	2.84%

Schedule C (SLAR)

Change	Submitted	Description	Cost		
			Total	Metro Water	SLCDPU/ Cottonwood Heights
CO-C01	19-Feb-25		\$ 84,074.75		\$ 84,074.75
WCD-C01		Pothole LCC	\$ 47,956.29		
WCD-C03		Additional LCC pothole	\$ 36,118.46		
CO-C02	6-Feb-25		\$ 148,951.39		\$ 148,951.39
WCD-C02		LCC replace valve	\$ 148,951.39		
CO-C03	18-Mar-25		\$ 116,300.20	\$ 88,227.74	\$ 28,072.46
WCD-C04		Replace additional block wall	\$ 116,300.20		
CO-C04	18-Mar-25		\$ 430,218.76	\$ 326,372.85	\$ 103,845.91
WCD-C07		Time extension / delays	\$ 430,218.76		
CO-C05	18-Mar-25		\$ 27,335.74	\$ 20,737.46	\$ 6,598.28
WCD-C05		CARV modifications	\$ 24,999.90		
WCD-C06		LCC potholing	\$ 2,335.84		
CO-C06	17-Jul-25		\$ 196,049.55	\$ 148,727.24	\$ 47,322.31
WCD-C14		Turnout vault modifications	\$ 196,049.55		
CO-C07	28-Jul-25		\$ 34,930.08		\$ 34,930.08
WCD-C10		LCC access change	\$ 34,930.08		
CO-C08	28-Jul-25		\$ 113,905.97	\$ 86,411.43	\$ 27,494.54
WCD-C08		Credit for coatings	\$ (61,553.80)		
WCD-C09		Added sewer casings	\$ 19,542.42		
WCD-C11		Lumen fiber relocation	\$ 20,376.79		
WCD-C12		Lumen fiber standby	\$ 48,653.00		
WCD-C13		Additional PI support	\$ 67,860.55		

WCD-C15		Storm drain replacement	\$ 19,027.01		
CO-C09	24-Sep-25		\$ 25,059.62	\$ 19,010.75	\$ 6,048.87
WCD-C16		SLAR CC-2 vault changes	\$ 3,594.85		
WCD-C17		IO card upgrades	\$ 7,027.78		
WCD-C18		Gate valve installation	\$ 16,544.04		
WCD-C19		Power line relocation	\$ 40,722.42		
WCD-C20		Danish Hills owner-restoration	\$ (42,829.47)		
CO-C10	24-Sep-25		\$ 303,732.77	\$ 230,417.96	\$ 73,314.81
WCD-C21		Turnout delays	\$ 303,732.77		
CO-C11	29-Oct-25		\$ (39,602.03)	\$ (30,042.92)	\$ (9,559.11)
WCD-C22		Meter setters on Deer Creek	\$ 9,478.18		
WCD-C23		Fiber optic vault changes	\$ 29,644.64		
WCD-C24		Insurance clause update	\$ -		
WCD-C25		Electrical scope change	\$ 61,135.15		
WCD-C26		Sewer relocation at 26+81	\$ (37,800.00)		
WCD-C27		Sewer relocation at 87+30	\$ (102,060.00)		
CO-C12	29-Oct-25		\$ 138,873.01	\$ 105,351.94	\$ 33,521.07
WCD-C28		Sewer relocation at 107+00	\$ 138,873.01		
CO-C13	27-Jan-26				
WCD-C29	3-Nov-25	SLA shutdown extension	\$ -	\$ -	\$ -
WCD-C30	3-Nov-25	Credit for sales tax on pipe	\$ (84,749.00)	\$ (64,292.34)	\$ (20,456.66)
WCD-C31	12-Nov-25	Hydrostatic testing credit	\$ (105,595.00)	\$ (80,106.55)	\$ (25,488.45)
WCD-C32	26-Jan-26	Blow-off coordination	\$ (25,815.80)	\$ (19,584.40)	\$ (6,231.40)
CO-C14	23-Mar-26				
WCD-C36	23-Mar-26	Ft. Union Blvd. Repaving	\$ 748,685.46	\$ -	\$ -
CO-C15					
<i>Pending</i>		Surface restoration update			
CO-C16	23-Feb-26				
WCD-C34	27-Jan-26	Concrete cradle on SLA	\$ 13,855.60	\$ 10,511.14	\$ 3,344.46
WCD-C35	18-Feb-26	Waterline relocation at 38+00	\$ 74,966.79	\$ 56,871.36	\$ 18,095.43
CO-C17		See LCWTP Administration Campus Improvements (not SLAR-CC budget)			
		Total	\$ 2,201,177.86	\$ 898,613.65	\$ 1,302,564.21
		Percent of Contract	4.90%	2.63%	2.27%

Salt Lake Aqueduct Replacement Reaches 2 and 3 (SA063)

Purpose

Design of a new pipeline to provide resiliency to the SLA and meet contractual delivery obligations.

Update

The consultant is progressing the identification, evaluation, and scoring of various alignments. They are also developing preliminary hydraulic modeling results in cooperation with the Finished Water Strategic Conveyance Plan project.

Project Manager:	Kelly Stevens
Design Engineer:	Kimley-Horn
Preliminary Design Completion Date:	December 31, 2026
Budget:	\$500,000.00
Contract Amount:	\$500,000.00
Change Orders / Percent:	\$0.00 / 0.0%
Spent to Date:	\$212,660.00
Other Costs:	\$0.00
Expenses to Date / Percent Spent:	\$212,660.00 / 42.5%

Salt Lake Aqueduct Hardening (SA062)

Purpose

Preliminary design for replacement and/or slip-line of the FW/SLA for seismic stability.

Update

The final workshop was held on February 11. The consultant has delivered the Preliminary Design report and associated 30% design drawings. System hydraulic work that overlaps with the FW Strategic Conveyance Plan is also in progress.

Project Manager:	Kelly Stevens	
Design Engineer:	Bowen Collins & Assoc.	
Preliminary Design Completion Date:	June 30, 2026	
Fiscal Year	FY25	FY26
Project Budget:	\$2,000,000.00	\$1,000,000.00
Contract Amount:	\$2,000,000.00	
Change Orders / Percent:	\$0.00 / 0.0%	\$0.00 / 0.0%
Spent to Date:	\$1,188,644.00	\$521,186.94
Other Costs:	\$0.00	\$0.00
Expenses to Date / Percent Spent:	\$1,709,830.59 / 85.5%	

Little Cottonwood Water Treatment Plant Rebuild

Purpose

Rebuild core portions of the LCWTP for seismic and operational stability.

Update

Workshops were held to fine tune the selection rubric for project prioritization. The team is working through a series of workshops that will conclude in March to evaluate process alternatives and further forecast project priority. A financial model is also under development which will be a key tool to aid in the proposed funding and cash flow options Staff is developing an organization chart to take the project into construction and contract documents to bring on a contractor in early 2027.

Project Manager:	Gardner Olson
Design Engineer:	Stantec
Conceptual Design Completion Date:	June 30, 2026
Project Budget:	\$1,650,000.00
Contract Amount:	\$1,485,038.00
Change Orders / Percent:	\$0.00 / 0.0%
Spent to Date:	\$959,446.75
Other Costs:	\$15,690.06
Expenses to Date / Percent Spent:	\$975,136.81 / 65.7%

Raw Water Little Cottonwood Conduit Replacement Project (LC069)

Purpose

Replace the raw water LCC and modify the lower intake structure.

Update

Design work is past 30% review with data collection and finite element analysis along the alignment continuing. Staff is scoping tasks related to easement acquisition along the pipeline alignment. Potholing work continues within project areas to verify existing utilities. Procurement documents were issued to bring on a CM/GC in April. Staff are currently reviewing proposals.

Project Manager:	Erin Kuhlmeier		
Design Engineer:	Bowen Collins & Assoc.		
Preliminary Design Completion Date:	August 12, 2026		
	FY24	FY25	FY26
Budget:	\$200,000.00	\$230,000.00	\$1,100,000.00 ¹
Contract Amount (to date):	\$200,000.00	\$98,874.83	\$1,013,950.00
Change Orders / Percent:	\$0.00 / 0.0%	\$0.00 / 0.0%	\$0.00 / 0.0%
Spent (to date):	\$139,955.17	\$98,594.33	\$170,767.12
Other Costs:	\$0.00	\$0.00	\$190.00
Total Expenses to Date / Percent Spent:	\$409,506.62 / 31%		

¹ A budget increase was approved in December 2025.

Little Cottonwood Water Treatment Plant Administration Campus Improvements (LC071)

Purpose

Prepare to receive fiber from SLAR-CC and improve Administration Building landscaping.

Update

The contract for the electrical scope of work was approved at the March board meeting. Draft HVAC drawings are expected by the end of March. The portable office is expected in late May.

Project Manager:	Ammon Allen	
Fiscal Year	FY25	FY26
Design Engineer / Contractor:	GSBS Architects	Hazen and Sawyer
Completion Date:	June 30, 2025	June 30, 2026
Budget:	\$1,100,000	
Design Contract Amount:	\$54,960.00	\$199,670.00
Change Orders / Percent:	\$0.00 / 0.0%	\$0.00 / 0.0%
Design Spent to Date:	\$42,392.50	\$23,580.00
Other Costs:	\$0.00	\$45,839.00
Contractor:		Whitaker Construction
Construction Contract Amount:		\$604,750.00
Construction Spent to Date:		\$0.00
Expenses to Date / Percent Spent:	\$111,811.50 / 10.2%	

Fleet Program Replacement

Purpose

Replace a fork lift.

Update

The forklift was received in early July.

Project Manager:	Michael Carter
Project Budget:	\$50,000.00
Project Spent to date:	\$41,090.00 / 82.2%

Little Dell Dam Improvements

Purpose

Improvements as identified by Salt Lake City Department of Public Utilities.

Update

The controls upgrade project is ongoing. The city also anticipates beginning design work for pipe coatings. We are working with the city to update anticipated expenses for fiscal year 2027.

Project Manager:	Bernard Mo, SLCDPU
Project Budget:	\$150,000.00
Project Spent to date:	\$148,797.64 / 99.2%

Repair and Replace

LCWTP EQ Basin

Purpose

Check valves, flow meters, roofing, and piping will be replaced/refurbished to extend the life of the LCWTP EQ Basin.

Update

The pump building roof was coated and a skylight ordered. The project is nearing completion.

Project Manager:	Andy Reidling
Project Budget:	\$150,000.00
Project Spent to date:	\$99,239.61 / 66.2%

POMFWP RVSS

Purpose

Replace the soft start for Pump No. 4 at the Point of the Mountain Finished Water Pump Station.

Update

Staff ordered the soft start. Timing constraints suggest it will be installed next fiscal year.

Project Manager:	Scot Collier
Project Budget:	\$150,000.00
Project Spent to date:	\$50,350.00 / 33.6%

Replace Fuel Monitoring and Dispensing System

Purpose

The fuel monitoring and dispensing system is no longer supported, drops data, and is in need of replacement.

Update

The new system is in service.

Project Manager:	Mike Carter
Contractor / Vendor:	Westech Fuel Supply
Project Budget:	\$150,000.00
Project Spent to date:	\$31,491.89 / 21.0%

Replace Cationic Polymer and Thiosulfate System Pumps

Purpose

These pumps will be replaced and improved at the LCWTP.

Update

Staff is preparing the old fluoride building to house cationic polymer.

Project Manager:	Andy Reidling
Project Budget:	\$125,000.00
Project Spent to date:	\$3,076.31 / 2.5%

Ultrasonic Flow Meter Replacement

Purpose

Year one of a multi-year project to replace ultrasonic flow meters throughout the system.

Update

Procurement was approved at the March board meeting.

Project Manager:	Alex Reidling
Project Budget:	\$60,000.00
Project Spent to date:	\$0.00 / 0.0%

Annual Network Server Replacement

Purpose

Metro Water operates servers on multiple networks. These servers have a life expectancy of seven years. New servers host the most critical services for the first three to five years of the lifecycle and then are moved to a less critical role for the remainder of the life cycle.

Update

Servers are on order.

Project Manager:	Darin Klemin
Project Budget:	\$70,000.00
Project Spent to date / Percent Spent:	\$49,262.66 / 70.4%

Portable Microbiology Testing System

Purpose

This new piece of lab equipment will enhance detection of E. coli and total coliforms.

Update

The equipment was received and installed.

Project Manager:	Jeff Matheson
Project Budget:	\$50,000.00
Project Spent to date:	\$41,631.00 / 83.3%

Replace Chemical Transfer Pumps

Purpose

The chemical transfer pumps at the LCWTP are 25 years old and are failing. This line item will replace two pumps.

Update

The pumps are on order.

Project Manager:	Andy Reidling
Project Budget:	\$50,000.00
Project Spent to date:	\$49,875.00 / 99.8%

LCWTP Ozone Control Valve Replacement

Purpose

This is year three of four to replace the LCWTP ozone system control valves. Some of these valves will be replaced and others reconditioned. New valves fall within the capital budget.

Update

The valve was received.

Project Manager:	Alex Reidling
Project Budget:	\$16,000.00
Project Spent to date:	\$12,701.00 / 79.4%

Miscellaneous

Purpose

This item is set aside for unanticipated capital expenditures.

Update

A UPS system for the LCWTP filter building is on order after the current system failed.

Project Manager:	Ammon Allen
Project Budget:	\$100,000.00
Project Spent to date / Percent Spent:	\$58,093.78 / 58.1%

Capacity Improvement Projects

Managed Aquifer Recharge Pilot Testing and Phase 1 (LC063)

Purpose

Metro Water constructed two infiltration basins and an injection well at the LCWTP. These facilities will recharge an estimate 29 acre-feet of water into the aquifer per day. The water can then be extracted through any number of customer-owned wells down-gradient and within the same aquifer.

Update

The project is complete. Water was introduced on March 26, 2026.

Design				
Project Manager:	Ammon Allen			
Design Engineer:	Hansen, Allen and Luce			
Final Completion Date:	December 31, 2024			
Implementation Plan Spent (FY21):	\$78,487.55			
Engineering Design Contract Amount:	\$961,937.15			
Fiscal Year:	2023	2024	2025	2026
Spent to date:	\$499,029.78	\$243,698.30	\$106,477.96	\$85,705.72
Engineering Design Spent to date:	\$934,911.76 / 97.2%			

Wells Construction	
Contractor:	Hydro Resources
Final Completion Date:	June 30, 2024
Contract Amount:	\$3,674,441.00
Change Orders / Percent:	-\$321,449.97 / -8.75%
Total Spent:	\$3,352,991.03 / 100.0%

SIB and Infrastructure Construction			
Contractor:	COP Construction		
Final Completion Date (est.):	July 25, 2025		
Contract Amount:	\$5,550,687.00		
Change Orders / Percent:	\$51,186.24 / 0.9%		
Fiscal Year	2024	2025	2026
SIB and Infrastructure Spent to date:	\$4,012,619.25	\$1,521,253.99	\$68,000.00
Total Spent to date:	\$5,601,873.24 / 100.0%		

Other Project Costs	
Integration (SKM):	\$27,318.85
Other Costs:	\$4,049.80

Total Project Budget:	\$10,821,309.10
Total Project Spent to date:	\$9,999,632.23 / 92.4%

Jordan Valley Water Conservancy District (JVWCD)

Jordan Aqueduct System and 150th South Pipeline – Capital Projects

Metro Water is responsible for 2/7 of Jordan Aqueduct (JA) system improvements which include JA Reaches 1 – 4, Jordan Valley Water Treatment Plant (JVWTP), and the JA Terminal Reservoir. Metro Water is responsible for one half of improvements associated with the 150th South pipeline. Projects identified for fiscal year 2026 include:

Rehabilitation or Replacement of Existing Facilities

• JVWTP Replace Filter Media	\$	430,857
• Normal Small Capital Improvements	\$	276,234
• JA Normal, Extraordinary Maintenance and Replacement	\$	223,571
• JVWTP Normal, Extraordinary Maintenance and Replacement	\$	389,957
• TR Normal Maintenance and Replacement	\$	19,336
• 150 th South Pipe Normal Maintenance and Replacement	\$	10,000

New Non-Capacity Facilities (Compliance/Functional Upgrade)

• Electrical Generators and Site Modifications Phase 2	\$	31,802
• JVWTP Filter and Chemical Feed Upgrades	\$	1,259,506
• JVWTP Floc/Sed 1-2 Seismic Upgrade	\$	45,116
• New Equipment and Emergency Response Building	\$	54,000
• Jordan Aqueduct Seismic Resiliency	\$	61,430

JVWTP Project Management Expenses \$ 50,000

Total Request FY2026: \$ 2,851,809

The following report is taken from JVWCD's February 2026 board packet and covers December 8, 2025 to January 15, 2026.

Whitaker Construction removed sections of the interior mortar of the Jordan Aqueduct Reach 1. Bowen Collins and Associates is quantifying the severity of corrosion, after which the pipe will be repaired.

The JVWTP Chemical Buildings HVAC Upgrades project is substantially complete.

JVWCD staff is reviewing storage needs for the 1580 West 3860 South Pipeline Maintenance, Equipment, and Parts Storage Facility to ensure it meets requirements. The consultant (Place Collaborative) will be providing a geotechnical investigation and material testing of structural components.

Submittals were approved for the JA-4 and AA-3 Cathodic System Upgrade project. Work is anticipated to start this spring.

JVWCD is soliciting feedback on Jordan Aqueduct Seismic Resiliency Study from CUWCD, USBR, PRWUA, and Metro Water.

Work is progressing on all three external buildings (carbon feed, chlorine feed, and caustic feed) for the JVWTP Filter and Chemical Feed Upgrades Project. The domestic water line feeding the JVWTP was relocated successfully.

JVWCD decided to design and construct a more limited version of the JVWTP Sedimentation Basins 1-2 Seismic and Capacity Upgrades Project. A modest retrofit to Basins 1 and 2 will replace 1971 equipment and provide upgrades to the overflow weirs for slightly improved efficiency. These modest retrofits will extend equipment life by 15 years.